May 2021

	Budget #	Proposed BOE	Revised BOE	Amended Amount
Technology Supplies	281007-42690	$ 125,990	$ 40,950	$ 85,040
Transfer to Capital Reserve	260007-50205	$ 58,235	$ -	$ 58,235
Capital Outlay	260007-48734	$ 157,500	$ 99,500	$ 58,000
Transfer to Capital Reserve (IT)	281007-50205	$ 144,738	$ 71,013	$ 73,725
			Total	**$ 275,000**

June 2021

	Budget #	Current BOE	Additional Reduction	Revised BOE Budget
Technology Supplies	281007-42690	$ 40,950	$ 40,950	$ -
Capital Outlay	260007-48734	$ 99,500	$ 37,000	$ 62,500
Transfer to Capital Reserve (IT)	281007-50205	$ 71,013	$ 71,013	$ -
Curriculum Implementation	221006-44610	$ 65,000	$ 65,000	$ -
Certified Salaries (PPS)	216005-40111	$ 275,820	$ 150,212	$ 125,608
		Total	**$ 364,175**	